

Artisti at Venetian Golf & River Club POA Inc.
Approved Budget
January 1, 2025 - December 31, 2025

| | 2024 Approved Budget | 2025 Approved Budget |
|---------------------------------------|----------------------------|----------------------------|
| INCOME | | |
| 6200 Maintenance Fees | 116,400 | 118,800 |
| 6300 Bank Interest Income | 0 | 0 |
| 6340 Late Charges | 0 | 0 |
| TOTAL INCOME | 116,400 | 118,800 |
| EXPENSE | | |
| ADMINISTRATIVE | | |
| 7005 License/Permits/Fees | 86 | 150 |
| 7100 Insurance Expense | 4,060 | 4,200 |
| 7170 Accounting Fees | 250 | 250 |
| 7200 Management Services Contract | 9,840 | 10,140 |
| 7210 Postage & Printing | 500 | 500 |
| 7220 Office Expenses | 600 | 1,000 |
| TOTAL ADMINISTRATIVE | 15,336 | 16,240 |
| GROUNDS | | |
| 7500 Irrigation Repairs & Maintenance | 750 | 2,000 |
| 7600 Lawn Maintenance Contract | 69,700 | 69,700 |
| 7601 Lawn Maintenance Other | 11,000 | 10,000 |
| 7610 Mulch | 18,800 | 20,000 |
| 7660 Plant Replacement | 500 | 460 |
| 7670 Contingency | 314 | 400 |
| TOTAL GROUNDS | 101,064 | 102,560 |
| TOTAL EXPENSES | 116,400 | 118,800 |

| QUARTERLY ASSESSMENT | 2024 | 2025 |
|----------------------|-----------|-----------|
| | \$ 485.00 | \$ 495.00 |

Total Units 60
Times Paid Per Year 4